Polk County Auditor's Office FY 2024

Fiscal	Gas Utility	
Month	Unit of Measure- Ccf	
_	Cost	Consumed
Oct 2023	\$3,403.24	834
Nov 2023	\$4,192.83	1211
Dec 2023	\$5,472.81	2094
Jan 2024	\$8,555.67	3612
Feb 2024	\$5,811.74	2555
Mar 2024	\$4,506.90	1669
Apr 2024	\$5,322.89	1028
May 2024	\$3,425.33	869
June 2024	\$0.00	0
July 2024	\$0.00	0
Aug 2024	\$0.00	0
Sept 2024	\$0.00	0

Fiscal	Electric Utility	
Month	Unit of Measure- KWH	
	Cost	Consumed
Oct 2023	\$52,198.18	430419
Nov 2023	\$40,455.87	321901
Dec 2023	\$45,792.01	372482
Jan 2024	\$39,052.49	317111
Feb 2024	\$41,129.61	345885
Mar 2024	\$43,108.89	346947
Apr 2024	\$45,002.09	368498
May 2024	\$42,571.01	347890
June 2024	\$0.00	0
July 2024	\$0.00	0
Aug 2024	\$0.00	0
Sept 2024	\$0.00	0

Fiscal	Water Utility	
Month	Unit of Measure- Kgal	
	Cost	Consumed
Oct 2023	\$8,402.53	12047
Nov 2023	\$3,815.36	10699
Dec 2023	\$14,093.39	7272
Jan 2024	\$10,259.00	8285
Feb 2024	\$9,754.06	8912
Mar 2024	\$5,677.08	8476
Apr 2024	\$7,849.29	10615
May 2024	\$7,573.38	13563
June 2024	\$0.00	O
July 2024	\$0.00	O
Aug 2024	\$0.00	0
Sept 2024	\$0.00	0

Note:

Ccf = One Hundred (100) cubic feet KWH = Thousand (1000) watt-hours Kgal = Thousand (1000) gallons

Prepared by Shana Jackson, Assistant Auditor 06/17/24